

|  | 2017               |                        |                    | 2016               |                        |                    |
|--|--------------------|------------------------|--------------------|--------------------|------------------------|--------------------|
|  | Unrestricted       | Temporarily Restricted | Total              | Unrestricted       | Temporarily Restricted | Total              |
| <b>Support &amp; Revenues:</b>           |                    |                        |                    |                    |                        |                    |
| Contributions and grants                 | \$26,168           | \$1,04,302             | \$1,130,470        | \$25,428           | \$1,197,816            | \$1,223,244        |
| Program revenue                          | \$197,294          | -                      | \$197,294          | \$187,831          | -                      | \$187,831          |
| Membership fees                          | \$337,670          | -                      | \$337,670          | \$312,065          | -                      | \$312,065          |
| Sales revenues                           | \$779              | -                      | \$779              | \$2,913            | -                      | \$2,913            |
| Investment earnings                      | \$115,285          | \$2                    | \$115,287          | \$85,911           | \$1                    | \$85,912           |
|  | \$677,196          | \$1,104,304            | \$1,781,500        | \$614,148          | \$1,197,817            | \$1,811,965        |
| Net assets released from restrictions    | \$1,499,315        | (\$1,499,315)          | -                  | \$1,742,228        | (\$1,742,228)          | -                  |
| <b>Total revenues</b>                    | <b>\$2,176,511</b> | <b>(\$395,011)</b>     | <b>\$1,781,500</b> | <b>\$2,356,376</b> | <b>(\$544,411)</b>     | <b>\$1,811,965</b> |
| <b>Expenses:</b>                         |                    |                        |                    |                    |                        |                    |
| Program expenses                         | \$1,613,051        | -                      | \$1,613,051        | \$1,745,604        | -                      | \$1,745,604        |
| Support expenses                         | \$555,230          | -                      | \$555,230          | \$523,028          | -                      | \$523,028          |
| <b>Total expenses</b>                    | <b>\$2,168,281</b> | <b>-</b>               | <b>\$2,168,281</b> | <b>\$2,268,632</b> | <b>-</b>               | <b>\$2,268,632</b> |
| <b>Increase (Decrease) in net assets</b> | <b>\$8,230</b>     | <b>(\$395,011)</b>     | <b>(\$386,781)</b> | <b>\$87,744</b>    | <b>(\$544,411)</b>     | <b>(\$456,667)</b> |
| <b>Net assets, beginning of year</b>     | <b>\$1,108,033</b> | <b>\$2,115,494</b>     | <b>\$3,223,527</b> | <b>\$1,020,289</b> | <b>\$2,659,905</b>     | <b>\$3,680,194</b> |
| <b>Net assets, end of year</b>           | <b>\$1,116,263</b> | <b>\$1,720,483</b>     | <b>\$2,836,746</b> | <b>\$1,108,033</b> | <b>\$2,115,494</b>     | <b>\$3,223,527</b> |